Template sheet

Product	Forecast for X (channel, customer type) (revenue, units)	Forecast for Y (channel, customer type) (revenue, units)
Product A		
(Domestic)		
(International)		
Product B		
(Domestic)		
(International)		
Other 1		
Other 1		

You can edit the above as much as you want too. Change them to your products, and divide the segments to suit your organization

The bold text above will automatically contribute to the totals in the 'total revenue' box below. If the value is greater than $0.00, the box will be green. If it's lower, the box will be red.

Total revenue	$0.00	

Change the formula in this box to include all the cells you want to take into account